Branch: Executive Branch
Cabinet/Function: Cabinet for Postsecondary Education
Agency/Institution: Council on Postsecondary Education

Project Title   KYVL Create KYiana Digital Lib Mobile Scan Labs
Category   Information Technology System
Biennium   2012-2014
Location (county)   Franklin
Location (ADD)   Bluegrass ADD
Appropriation Unit   415W

Additional Funding?   No

Brief Description/Justification:
This project will create and support two portable scanning labs to go onsite
to small collections. KYVL's Kentuckiana Digital Library has reached its
capacity to handle new projects and seek out new collections around the
Commonwealth. An expansion of services is necessary. Hundreds of small
collections of local and state history, genealogy, church records,
historical society records and private family papers are valuable to
Kentucky's researchers and academic faculty.

PROJECT BUDGET

Fund Sources	Amount	Cost Elements	Amount
General Fund	750,000	Hardware	75,000
Restricted Funds		Software	55,000
Federal Funds		Professional Services	320,000
Road Fund		Digital Data Products	
Agency Bonds		Other(specify)	300,000
Other(Private - Cash)			
Other(LT Financing)			
Total	750,000	Total	750,000

Explanation of "Other" Cost Elements
Vehicle leases/customization = $140,000
Trravel = $160,000

Explanation of Project Budget
Costs include lease of two vehicles to contain the mobile digitization labs
and the costs associated with equipment and staffing for the two labs for
two years.

IMPACT ON OPERATING BUDGET?   **Yes**

Explanation of Impact on Operating Budget
Anticipate impact on operating budget as the initial biennium funding is
used.

PROJECT DETAIL
Method of Procurement   Lease-Purchase

Program Purpose
Completion Date   06/2014

Existing System?   Yes
Partly. Mobile labs are not in existence but the KYVL project of the
Kentuckiana Digital Library has been an active, successful project for many
years.

Phased Project?   No

Additional Description/Justification
The Kentuckiana Digital Library is designed and built to enhance
scholarship, research and lifelong learning through the establishment of
access to shared digital archival collections in the state of Kentucky. It
also provides guidance and instruction for Kentucky libraries, archives,
historical societies and museums on applying appropriate technologies used
in the production of digital library resources. Since KDL's launch in April
2002, the digital collections have become invaluable to researchers and
scholars within Kentucky and beyond.

With its current funding and staff numbers, Kentuckiana Digital Library has
reached its capacity to handle new projects and seek out new collections
around the Commonwealth. An expansion of services is necessary. Kentucky
also has hundreds of small collections of local history, genealogy, church
records, historical society records and private family papers that are gems
of Kentucky history, waiting to be exposed to researchers.

KYVL intends to create and support two portable scanning labs to go onsite
to small collections, such as those found in small public libraries,
churches, historical societies, etc. and scan the items for inclusion in the
Kentuckiana Digital Library.   Funding request includes vehicles,
digitization equipment, librarians to manage the lab and conduct onsite
visits for projects for two mobile scanning labs.

Many small collections are housed in libraries or locations where packing
and shipping materials is impossible due to lack of staff or funding for
extraneous expenses. KYVL, through KDL, can assist these owners of these
small collections through the mobile lab. Many collections are also subject
to damage due to inappropriate handling or storage, lack of
climate-controlled environments, flooding, etc. These collections must be
saved through digitization and made part of the historical record of
Kentucky.

The University of Kentucky was selected by KYVL to manage the ongoing
technological infrastructure for the Kentuckiana Digital Library. In this
role, UK manages the systems infrastructure for the digital library, creates
and conducts training modules on digital library technology and performs
digital conversion of selected archival material from around the state. UK
and KYVL have pursued and received national grants to add specific
collections to KDL. KDL also digitizes materials upon request, if an item
or collection fits the criteria.

A Digital Library is an organized collection of selected digital resources
created to support scholarship, research and teaching. Through the use of
appropriate technological standards, a Digital Library is created to
facilitate persistent access to and resource discovery of selected digital

resources.

Collections and subsets of collections selected will have a strong Kentucky
orientation as well as broad appeal on geographic, content and study levels.
The materials will be unique or not widely available. Collections will be
proposed by archivists at the repositories based on their evaluation of the
materials' appeal and appropriateness.

Previous CAPITAL PLANS?   Yes
2008-2014   Purchase KY Digital Library Mobile Scannig Labs
Differences between the current and most recent previous project?   No

Previous BUDGET REQUESTS?   Yes
2010-2012   Purhcase KY Digital Library Mobile Scanning Labs
Differences between the current and most recent previous project?   No

Previous BUDGET AUTHORIZATIONS?   No